(SRI B. D. JATTI)

(c) It is not possible to fix a time limit. However, every effort is being made to finalise the lists early.

Amount spent under the Second Five-Year Plan.

Q.—45. SRI M. C. NARASIMHAN (Kolar Gold Fields).—

Will the Government be pleased to state :—

(a) the allotments made under various heads for the Second Five-Year Plan since the commencement of the Second Plan ;

(b) the amounts actually spent as against the above targets during each of the years ?

(c) the targets set for the last year of the plan ?

A.—SRI H. C. LINGA REDDY (Deputy Minister for Planning and Development).—

(a), (b) and (c) A statement showing the allotments made under various heads in the Second Plan, the expenditure incurred in the first three years and the provision made for 1959-60 and proposed for 1960-61 is appended.

STATEMENT

Progress of expenditure in the first three years and the provision for 1959-60 and 1960-61.

(Rs. in lakhs)

Sl. No.	Head of Development	Plan Provision 1956-61	Expenditure in			Provision for		Total (4 to 8)
			1956-57	1957-58	1958-59	1959-60	1960-61	
1	2	3	4	5	6	7	8	9
1	Agricultural Production...	384	19.84	31.44	47.77	142.80	140.00	380.85
2	Minor Irrigation ...	420 (Plus 330)	68.20	94.10	150.78	167.00	167.00	647.08
3	Land Development ...	27	3.14	2.97	3.02	3.00	3.90	16.03
4	Animal Husbandry ...	134	5.37	7.03	17.56	27.00	27.00	73.96
5	Dairying and Milk Supply	48	1.03	4.64	3.76	15.00	14.50	38.93
6	Forests ...	73	9.22	17.65	25.80	37.80	38.95	120.42
7	Soil Conservation ...	209	15.33	21.02	28.47	49.47	48.06	162.35
8	Fisheries ...	65	1.97	6.11	8.95	15.00	15.00	47.03
9	Ware Housing and Marketing.	81	1.80	7.88	6.44	8.40	7.40	31.92
10	Co-operation ...	276	16.09	30.64	37.14	55.99	87.44	227.30
11	Miscellaneous ...	225	16.05	20.01	31.06	40.00	40.00	147.12
12	CD and NES ...	1022	98.93	146.38	204.56	200.00 +50.00	290.00	989.87
13	Village Panchayats ...	63	...	11.61	10.01	10.00		31.62
14	Irrigation ...	3299	554.87	482.40	488.88	680.00	+825.00	3030.91
15	Power ...	2725	222.47	378.97	495.94	750.70	+1030.21	2878.29
16	Large and Medium Industries.	359	37.6	27·94	23.78	67.00	40.48	196.44
17	Mineral Development ...	140	1.58	15.47	22.78	37.00	45.67	122.50

1	2	3	4	5	6	7	8	9
18	Village and Small Scale Industries.	680	102.51	103.61	98.43	122.47	126.15	553.17
19	Roads ...	738	78.98	103.57	103.44	159.50	175.00	648.67
20	Rural Roads ...	71	...	12.37	13.81			
21	Road Transport ...	154	16.49	57.59	102.51	100.00 (State's share)	50.00	326.59
22	Ports and Harbours ...	18	0.48	0.48	0.51	6.00	...	7.47
23	Tourism ...	21	...	...	0.56	4.0	4.00	8.56
24	Education ...	1150	63.77	167.59	216.23	342.18 (State's share)	344.07	1133.84
25	Health ...	1143	176.66	216.68	252.45	281.00	239.51	1166.30
26	Housing ...	419	55.55	63.18	45.01	59.35	79.10	302.19
27	Welfare of Backward Classes.	296	28.77	45.58	54.51	65.00	80.00	273.86
28	Social Welfare ...	55 (State's Share)	4.54	8.35	8.29	9.99	13.05	44.22
29	Labour and Labour Welfare.	79 (State's Share)	0.02	6.37	23.43	25.40 (State's share)	24.00	78.86
30	Statistics ...	8	...	0.15	0.55	2.40	3.54	6.64
31	Publicity ...	28	0.82	0.69	1.26	3.00	2.98	8.76
32	Local Bodies ...	97	5.40	11.65	16.02	14.60	6.00	53.67
	Total ...	14513	1607.52 ‡ 200.00 §	2106.12	2533.71	3 00.69	3967.61	13965.65
			1807.52					

‡ These are departmental figures. According to the Accountant General's actuals the expenditure in the first three years is Rs. 18.3, Rs. 20.9 and 25.6 crores. As the differences between the Departmental figures and A.G.'s figures is negligible the A.G.'s figures have been adopted.

§ Expenditure in integrated areas from 1st April 1956 to 31st October 1956.